

3rd District Police Station -- No. 470302

| | | | |
|----------------------|-------------------------------|-----------------------------------|--------------------------|
| Category | Public Safety | Date Last Modified | January 11, 2008 |
| Subcategory | Police | Required Adequate Public Facility | No |
| Administering Agency | Public Works & Transportation | Relocation Impact | None. |
| Planning Area | Silver Spring | Status | Preliminary Design Stage |

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY07 | Est. FY08 | Total 6 Years | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | Beyond 6 Years |
|-----------------------------------|--------------|-----------|------------|---------------|------------|------------|------------|----------|----------|----------|----------------|
| Planning, Design, and Supervision | 2,528 | 0 | 752 | 1,776 | 975 | 423 | 378 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,528 | 0 | 752 | 1,776 | 975 | 423 | 378 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--------------|--------------|----------|------------|--------------|------------|------------|------------|----------|----------|----------|----------|
| G.O. Bonds | 2,528 | 0 | 752 | 1,776 | 975 | 423 | 378 | 0 | 0 | 0 | 0 |
| Total | 2,528 | 0 | 752 | 1,776 | 975 | 423 | 378 | 0 | 0 | 0 | 0 |

DESCRIPTION

This project provides for the site selection, planning, and design of a new 32,844-gross square foot (including auxiliary buildings) 3rd District Police Station to serve Silver Spring and vicinity. The prototype district station is a facility consisting of two floors and surface parking. The first floor houses the public access area, operations, patrol and patrol support functions, and a small prisoner holding area. The second floor houses investigative units, staff support and administration. A 1,200-square foot enclosed property storage area will also be constructed contiguous to the district station to store large evidence items. The district station is a 24-hour, 7-day per week operation and provides support for the patrol beat teams. It is the command center for the satellite facilities within the police district. The district station will accommodate up to 161 department staff and volunteers. A public meeting room will be available to facilitate outreach with the community. A police substation now serves the Central Business District of downtown Silver Spring.

COST CHANGE

Increases are due to updated cost estimates.

JUSTIFICATION

The existing Silver Spring District Station was constructed in a 1962 court building and does not provide adequate work space for staff assigned to the station, lacks essential security features, is not equipped to accommodate future technology, has no public meeting space, and requires replacement of major building infrastructure components. In addition, business, residential, and transportation patterns have changed, leaving this primary facility at the far south end of the 3rd Police District.

OTHER

A site has been selected in the White Oak area of Silver Spring for the replacement station.

The project provides for only the design phase. Final construction costs will be determined during the design development stage.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|------------------------------------|------|---------|
| Date First Appropriation | FY08 | (\$000) |
| First Cost Estimate | | |
| Current Scope | FY07 | 1,205 |
| Last FY's Cost Estimate | | 1,205 |
| Appropriation Request | FY09 | 945 |
| Appropriation Request Est. | FY10 | 378 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 1,205 |
| Expenditures / Encumbrances | | 998 |
| Unencumbered Balance | | 207 |
| Partial Closeout Thru | FY06 | 0 |
| New Partial Closeout | FY07 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Department of Police
 Department of Public Works and Transportation
 Department of Permitting Services
 Department of Technology Services
 Local Law Enforcement Agencies
 WSSC
 Pepco
 Washington Gas

MAP

